CERTIFICATE

2012

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Rock Creek Watershed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2012	2			
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
Fund	<u>K.S.A.</u>				
General	0	6	182,800	29,259	4,588
Debt Service	10-113				
	<u> </u>		<u> </u>		
Totals		XXXXXXXXXXX	182,800	29,259	11 5 00
Budget Summary		0	Is a Resolution required?		4.588
Neighborhood Revitalization	Doboto		is a Resolution required?	i es	
Resolution	Rebate				
Kesolution	····	Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:	Butler County		4. 664	121-	
Harvey Siemens	Cowley		1713080		
	•	0	······································	- 1, 119, 0	7.0
Address:	0				
5265 Idle Banks	0		1, 377.816		
Valley Ctr. Ks. 67147	Total Assessed	Valuation	0,0,0,0		
	•			November 1, 201	1 Valuation

County Clerk SEAL

Governing Body

Rock Creek Watershed Butler County

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + 5	·
2.	Debt Service Levy in 2011 Budget - 5	\$0
3.	Tax Levy Excluding Debt Service	\$ 22,387
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: +	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 +0	
	5b. Personal Property 2010 - 0	
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	
8.	Total Estimated Valuation July, 1,2011 6,350,000	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,350,000	
10.	Factor for Increase (7 divided by 9) 0.00000	
11.	Amount of Increase (10 times 3) + 5	\$0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 22,387
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	22,387

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

MVT Factor 0.13182	County Treas Slider Estimate 0	County Treas 16/20 M Vehicle Tax Estimate 243	County Treas RVT Estimate 38	County Treas MVT Estimate 2,951	Funds 2010 Budget MVT 2,387 2,951 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2011 Tax Levy Amount in Allocation for Year 2012
	0	243	38	2,951	7T 38 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ation for
					16/20M Veh 243 0 0 0 243 243	Year 2012
					Slider 0 0 0 0	

RVT Factor_

0.00170

16/20M Factor

0.01085

Slider Factor_

0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	171,054	166,932	149,009
Receipts:			
Ad Valorem Tax		22,387	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax		200	300
Motor Vehicle Tax		2,596	2,951
Recreational Vehicle Tax		45	38
16/20M Vehicle Tax		249	243
LAVTR			0
Slider			0
County Tax Revenue	25,193		
Reimbursements	156		
		-	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,510	1,000	1,000
Miscellaneous	1,510	1,000	1,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	26,859	26,477	4,532
Resources Available:	197,913	193,409	153,541
Expenditures:	177,713	193,409	133,341
Contracting Officers Exp. / Oper. Exp.	4,915	1,400	4,800
Salaries & Payroll Tax	1,656	6,000	5,000
Legal / Accounting	1,184	2,000	2,000
Maintenance of Dams			
	19,108	30,000	166,000
Dues / Mileage / Misc.	1,775	2,600	2,600
Taxes / Insurance	2,343	2,400	2,400
Breach Mapping			
Land Rights / Water Rights			
Directors Expence			
,			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	30,981	44,400	182,800
Unencumbered Cash Balance Dec 31	166,932	149,009	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	50,000	176,400	XXXXXXXXXXXXXXXX
•	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	182,800
	-	Tax Required	29,259
De	linquent Comp Rate:	0.000	0
	•	011 Ad Valorem Tax	29,259

NOTICE OF BUDGET HEARING

The governing body of Rock Creek Watershed

Butler County

will meet on July 11th 2011 at 8:00 pm at at the Watershed District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

udget information is available at at the Watershed District Office 2503 Enterprise, Suit B. Eldorado Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010 Current Year Estimate for 201				Proposed Budget Year for 2012			
		Actual		Actual	Budget Authority		Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	30,981	3.712	44,400	3.608	182,800	29,259	4.608	
Debt Service								
Totals	30,981	3.712	44,400	3.608	182,800	29,259	4.608	
Less: Transfers	0	3.712	0	3.000	0	27,237	4.000	
Net Expenditures	30,981		44,400		182,800			
Total Tax Levied	22,394		22,387		XXXXXXXXXXXXXXXXX	I XX		
Assessed Valuation:	6,033,176		6,205,479		6,350,000			
Outstanding Indebted	ness,							
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur, Princ.	0		0		0			
Total	0		0		0			

*Tax rates are expressed in mills.

Page No. 7

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011- |

A resolution expressing the property taxation policy of the Board of Rock Creek Watershed District with respect to financing the 2012 annual budget for Rock Creek Watershed, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Rock Creek Watershed district budget exceed the amount levied to finance the 2011 Rock Creek Watershed except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rock Creek Watershed provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rock Creek Watershed that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Rock Creek Watershed budget as defined above.

Adopted this <u>1/76</u> day of <u>July</u>, 2011 by the Rock Creek Watershed District Board, Butler County, State of Kansas.

Rock Creek Watershed District Board

, within

Member

Page No. 8

(Attach a signed copy to the budget)

PROOF OF PUBLICATION

Butler County State of Kansas

Kent Bush, being duly sworn on oath, sa Daily Gazette, a newspaper published d Sunday, at Augusta, in Butler County, K mails as periodical matter, and having a that said paper has been printed and pu Kansas, each day except Monday, Satu more than one year prior to the first publishereto attached, and said notice was puday of So help me God.	aily, exce ansas, ar general of blished a rday and lication of blished o	ept Mond has circulant Augu Sundant the nonce in	nday, Sa been ad tion in sa usta, in Bo ay during otice, a c said new	turday mitted id cou utler C the pe opy of	and to the nty, and county, eriod of which is		
		/					
Subscribed and sworn to me before me,	this/			d	lay of		
<u> July</u> A.D., 20 //	, _•						
/			,				
116 1 W	Fra		la di	/			
Notary Public We are to	rucy-	<u>- 1</u>	COSH	2			
My commission expires	0 8	A.D.,	201	4			
	(Published in	The Augi	usta Daily Ga:	zette Tue	sday, June 21	, 2011.)	
A DIANE K. LACY-TROSTLE	;	CTICE OF	BUDGET HEA	RING			
My Appt. Expires (0-0 2014)			The governing book Creek Water Butler County	rshed			
000000000000000000000000000000000000000	chiestions of to m	ncare relating	t at the Watershed	District Offi	ice for the purpose ds and the amount	of tax to levied	•
dp. (Alderman of 2 Origin of 1	Budget 2012 lexpe	ndinces and	RUDGET SUMM Amount of 2011.	IARY Ad Valorem	Tax establish the a	naximum limits	
of the 20	12 lindset 32 stime	ted Tay Rate	e is subject to char Curr ent Year Estin	ge dependin	ig on the final asse	ssed valuation. udget Year for	
FILE	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority for Expenditures	Amount of 2011	Estimate Tax Rate*
ricultul Pehr Scrvice	30,981	3712	44,400	3,608	182,800	29,259	4.608
	and the same of th						
Letals	30,981	3712	44,400	3.608	182,800	29,259	4.608
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(First Published in the Winfield Daily Courier, Monday, June 20, 2011)

POLICE OF BUDGET BEYERING

States of Kansas Special District

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Assessed Valuation	6013,576		6,364,479		\$,350,000		
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20hdr	ð		8				
Jones Par Penso			2				
Total	3						

AFFIDAVIT OF PUBLICATION

s, County of Cowley, ss:

G, of lawful age, being first duly sworn, states that he is 'THE WINFIELD DAILY COURIER, a daily newspaper printed and ty of Winfield, Cowley County, Kansas, and which newspaper has e mails as second class matter at the post office of publication, and irculation on a daily, weekly, monthly and yearly basis in said t a trade, religious or fraternal publication, and has been conterruptedly printed and published in said city at least fifty times a so published for at least five years immediately prior to the first fter mentioned;

***************************************	e, of which a true	e copy is hereto attached was published in the
	issue of the	day of
	me	, A.D. 20
	it further says he they are true.	has personal knowledge of the statements above
	- 7	logh & Craig
	orn to before me t	this day of June, 20 //
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My commissio	on expires:	
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